

## 2009 - 2010 School Plan

1. Have the current members of the Council/Committee viewed the DVD A Matter of Trust? If not, please provide the opportunity for them to do so. Please click here to have another DVD sent to the school if you no longer have the original.

Yes

2. School's identified most critical need(s) addressed in this plan:  
Please check only the primary area(s). Improvement in some academic areas may improve all other academic areas but if the goal is to improve reading or technology, only check that area.

## Technology

If you have check "Other" as the academic area identified by the school community council (or committee for charter schools), explain why the area has been selected. Remember, the law requires that the area must be the "most critical academic need."

3. Briefly describe the School LAND Trust Plan. Plans should be research based and include specific quantifiable measurements.

Academic Goals:

Enter specific academic goal(s) Salt Lake Arts Academy has set to improve student performance with School LAND Trust money. Please describe specifically what part of the goal is being supported by School LAND Trust money, if addressing goal(s) will use additional funds. Be certain that these narratives and the Financial Proposal agree.

We have developed a long-range technology plan that moves the school to a linux based system. We will replace 70 antiquated computers; upgrade teacher computers; and design technology supported classrooms that include LCD projectors.

Planned Steps:

Describe in detail the steps Beaver HI will take to reach each goal. Describe specific actions (Hire a remediation reading teacher, purchase microscopes for AP Biology class, provide professional development to improve writing instruction) that will be taken to achieve the goal. In short, please provide a road map to success.

\* If you will be spending funds for professional development, please describe the planned training and how it supports the goal and academic area of focus. Please specifically explain what the funds will be used for. For example :Funds will be spent for tuition for three teachers to take the course, for their travel, and for substitute teachers to teach their classes while they are involved in the training.

\* Some goals may be using other funds to support the planned steps. Be sure to identify any actions that will be funded with revenue other than School LAND Trust funds, so that your narrative will agree your Financial Proposal.

We will use our School LAND trust funds to buy new laptop computers that can run on linux. We need a portable computer lab due to space constraints. We anticipate purchasing 20 laptops with these funds.

Measuring Progress Toward Goals:  
Which beginning and ending specific quantifiable measurements is Salt Lake Arts Academy going to use to measure progress towards each goal? The same beginning and ending measurements (test scores, number of library books checked out, informal teaching assessment, etc) must be used so results can be compared. What is the target to be achieved? How to enter a chart or table.

Computer use will increase across Science and math classes due to reliable hardware and software.  
Currently, our laptops are so old, they are not reliable. With new equipment, we will be able to use our portable lab to enhance instruction.

Plans for expenditures of increased distribution:  
The 2009 - 2010 is an estimate. If the actual distribution is more than the estimate, how will any additional funds be spent to implement the goals described in the plan? Please provide an adequate explanation of academic use so that it will not be necessary to go back to the school board for approval to expend an increased distribution. Please be aware we do not expect the large increases that have been received in prior years.

We will spend an additional \$22,000 to complete our technology upgrade. This will include upgraded instructional technology within each classroom as well.

4. The School LAND Trust plan should be an academic subset of the school improvement plan/strategic plan. How does this plan support the goals of the school improvement plan/strategic plan?

We will use technology to expand research capabilities, to demonstrate understanding in creative and

divergent methods. Our students will be advanced in their abilities to use power point, creative publications, as well as research and testing.

5. Financial Proposal - This Financial Proposal must match the narratives provided in the School Plan.

ESTIMATED Carry Over from 2008-2009 (automatically entered from Progress Report)  
\$0

ESTIMATED Distribution in 2009-2010	\$8587	
Total ESTIMATED Available Funds 2009 - 2010	\$8587	
Salaries and Employee Benefits (100 and 200)	\$0	
Professional Development and Technical Services (300)	\$0	
Repairs and Maintenance (430)	\$0	
Other Purchased Services (Travel / Admission / Printing) (500)	\$0	
General Supplies (610, 630 and 733)	\$0	
Textbooks (641)	\$0	
Library Books / Periodicals / Audiovisual (644, 645, 646)	\$0	
Software / Technology related Hardware / Other Equipment (670, 734, 739)	\$8587	
ESTIMATED Total Spent in 2009 - 2010 (automatically calculated)	\$8587	
ESTIMATED Carry Over to 2010 - 2011 (automatically calculated)	\$0	

Please explain any planned expenditures in Other Purchased Services.  
Please include each general category with the associated dollar amounts.

This question is not applicable.

Please explain any planned expenditures in General Supplies.  
Please include each general category with the associated dollar amounts.

This question is not applicable.

If you plan to Carry Over more than one third of your distribution, please explain below.

This question is not applicable.

6. If Salt Lake Arts Academy has used School LAND Trust funds to acquire matching grants or donations, please explain below.

Amount:  
\$0  
Sources:

7. How will the plan and results be publicized to your community? (Please check all that apply)

If you would like stickers or a stamp to identify School LAND Trust purchases such as books or computers, click here to request them.

School newsletter

School website

Other: Please Explain.

8. In order for schools to receive School LAND Trust Program funds, School Community Councils (Trust Land Committees for Charter Schools) must follow the law and State Board Rule. You may view the School Community Council Law by clicking here and the School LAND Trust Program Law by clicking here. The State Board Rule on School Community Councils is viewable by clicking here, the State Board Rule for Charter Schools that establishes the Trust Lands Committee by clicking here, and the Rule on the School LAND Trust Program is clicking here Some programming in this form requires compliance in the law and rule. To assure that schools understand other compliance requirements, please respond to the following statements by clicking Yes or No. All "No" answers require an explanation in the box provided below.

NOTE for Charter Schools: Only the underlined portion of the second and fourth questions apply, though you may still need to provide a brief explanation for "No" answers to avoid getting an error message.

Notification was provided two weeks in advance of elections for the School Community Council. Including the positions that are available, dates and times of elections, and instructions for becoming a candidate. Yes

Parents were elected by parents or when there were unfilled positions, the parent members on the council appointed parent members to fill the positions. Yes

Employees were elected by employees or when there were unfilled positions, the employee members on the council appointed employee members to fill the positions.

Yes

The public is welcome to attend meetings and notice is provided so they can participate, including posting an agenda on the door of the school beginning the day before each meeting. The notice included the date and location of the meeting. Written minutes of all meetings are being kept along with a recording labeled with the date, time and place. The notice of the upcoming meeting and the minutes of the prior meeting are posted on the school website at least one week in advance. Yes

For contested races, the election was overseen by the principal or designee and was conducted by means of secret ballots, deposited in a secure ballot box. The results were kept on file by the principal. No

The following schedule and report summaries are provided on the school website AND via required means to each individual household with a student attending the school.

\* A meeting schedule for the year, within the first two weeks of the school year that includes the date, time and location of each meeting.

\* A summary of the Final Report of the School LAND Trust Program Plan implementation for the prior year in the fall of the following year

\* A mid-year summary of the council's actions and activities to date

No

Explain any 'No' answers.

We have never had a contested race, so this hasn't occurred.

We have not done this currently, but will include it in the future.

9. Schools, in conjunction with local school boards, now decide the beginning date of the School Community Council terms. Terms run for two consecutive years. Please enter the beginning date of the term for your Council members for the new 2008-2009 School Year. (This question is not required for charter schools, please enter 00/00/0000 if not applicable for your committee.)

00/00/0000

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